

SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:		PJs in State: 17					
% of Funds Committed	98.99 %	98.85 %	6	96.48 %	66	72	
% of Funds Disbursed	94.41 %	92.79 %	6	89.00 %	74	76	
Leveraging Ratio for Rental Activities	10.13	2.84	1	4.81	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	96.64 %	1	83.25 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	96.76 %	86.08 %	3	70.99 %	90	93	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	83.82 %	82.28 %	12	81.75 %	46	49	
% of 0-30% AMI Renters to All Renters***	28.90 %	49.52 %	16	45.84 %	25	20	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	96.24 %	94.97 %	12	96.12 %	32	31	
Overall Ranking:			In State: 6 / 17	Nationally:	77	78	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$13,851	\$33,059		\$27,889	346 Units	84.60 %	
Homebuyer Unit	\$29,805	\$12,823		\$15,632	62 Units	15.20 %	
Homeowner-Rehab Unit	\$20,000	\$21,833		\$21,037	1 Units	0.20 %	
TBRA Unit	\$0	\$3,538		\$3,206	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Joliet IL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

0.0 %

1.2 %

R.S. Means Cost Index: 1.1

\$148,123

\$122,073

\$20,000

\$110,497

\$87,948

\$26,169

\$99,461

\$78,568

\$23,907

RACE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	53.8	0.0	0.0	0.0
Black/African American:	42.3	71.0	100.0	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.3	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	3.6	29.0	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	83.5	9.7	0.0	0.0
2 Persons:	12.0	21.0	0.0	0.0
3 Persons:	3.9	25.8	0.0	0.0
4 Persons:	0.0	24.2	0.0	0.0
5 Persons:	0.6	14.5	0.0	0.0
6 Persons:	0.0	4.8	100.0	0.0
7 Persons:	0.0	0.0	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	33.0	51.6	100.0	0.0
Elderly:	41.1	1.6	0.0	0.0
Related/Single Parent:	12.3	17.7	0.0	0.0
Related/Two Parent:	0.0	27.4	0.0	0.0
Other:	13.5	1.6	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	6.6	0.0 [#]
HOME TBRA:	0.0	
Other:	9.6	
No Assistance:	81.4	

of Section 504 Compliant Units / Completed Units Since 2001 180

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Joliet State: IL Group Rank: 77
 (Percentile)
 State Rank: 6 / 17 PJs Overall Rank: 78
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	96.76	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	83.82	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	96.24	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	0.86	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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